

Hours & Expense Tracking



Start date : 11-Apr-19

	RATE	Apr 11 - Apr 25			TOTAL	May 2 - May 16			TOTAL	GRAND TOTAL
		4/11	4/18	4/25		5/2	5/9	5/16		
Resource1										
Initiation / Planning	\$50.12	45.0	32.0	20.0	97.0	45.0	25.0	35.0	105.0	202.0
Install / Development / Testing	\$45.00	45.0	45.0	45.0	135.0	45.0	20.0	45.0	110.0	245.0
Deployment	\$50.00	10.0	36.0	27.0	73.0	38.0	0.0	18.0	56.0	129.0
Operational / Maintenance	\$50.32	18.0	50.0	30.0	98.0	25.0	30.0	25.0	80.0	178.0
Total Hours		118.0	163.0	122.0	403.0	153.0	75.0	123.0	351.0	754.0
T & L Expenses					\$0.00				\$0.00	\$0.00
T & L Expense-Capitalized					\$0.00				\$0.00	\$0.00
Resource2										
Initiation / Planning	\$50.00	45.0	32.0	20.0	97.0	45.0	25.0	35.0	105.0	202.0
Install / Development / Testing	\$45.00	20.0	35.0	50.0	105.0	43.0	20.0	45.0	108.0	213.0
Deployment	\$50.00	10.0	36.0	27.0	73.0	38.0	0.0	18.0	56.0	129.0
Operational / Maintenance	\$50.05	18.0	50.0	30.0	98.0	25.0	30.0	25.0	80.0	178.0
Total Hours		93.0	153.0	127.0	373.0	151.0	75.0	123.0	349.0	722.0
T & L Expenses					\$0.00				\$0.00	\$0.00
T & L Expense-Capitalized					\$0.00				\$0.00	\$0.00

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Resource3										
Initiation / Planning	\$50.00	45.0	32.0	20.0	97.0	45.0	25.0	35.0	105.0	202.0
Install / Development / Testing	\$45.00	20.0	35.0	50.0	105.0	43.0	20.0	45.0	108.0	213.0
Deployment	\$50.00	10.0	36.0	27.0	73.0	38.0	0.0	18.0	56.0	129.0
Operational / Maintenance	\$50.56	18.0	50.0	30.0	98.0	25.0	30.0	25.0	80.0	178.0
Total Hours		93.0	153.0	127.0	373.0	151.0	75.0	123.0	349.0	722.0
T & L Expenses					\$0.00				\$0.00	\$0.00
T & L Expense-Capitalized					\$0.00				\$0.00	\$0.00
Resource4										
Initiation / Planning	\$50.00	45.0	32.0	20.0	97.0	45.0	25.0	35.0	105.0	202.0
Install / Development / Testing	\$45.02	20.0	35.0	50.0	105.0	43.0	20.0	45.0	108.0	213.0
Deployment	\$50.00	10.0	36.0	27.0	73.0	38.0	0.0	18.0	56.0	129.0
Operational / Maintenance	\$50.55	18.0	50.0	30.0	98.0	25.0	30.0	25.0	80.0	178.0
Total Hours		93.0	153.0	127.0	373.0	151.0	75.0	123.0	349.0	722.0
T & L Expenses					\$0.00				\$0.00	\$0.00
T & L Expense-Capitalized					\$0.00				\$0.00	\$0.00

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Vendor1										
Initiation / Planning	\$50.00	45.0	32.0	20.0	97.0	45.0	25.0	35.0	105.0	202.0
Install / Development / Testing	\$45.69	20.0	35.0	50.0	105.0	43.0	20.0	45.0	108.0	213.0
Deployment	\$50.00	10.0	36.0	27.0	73.0	38.0	0.0	18.0	56.0	129.0
Operational / Maintenance	\$50.00	18.0	50.0	30.0	98.0	25.0	30.0	25.0	80.0	178.0
Total Hours		93.0	153.0	127.0	373.0	151.0	75.0	123.0	349.0	722.0
T & L Expenses					\$0.00				\$0.00	\$0.00
T & L Expense-Capitalized					\$0.00				\$0.00	\$0.00
Vendor2										
Initiation / Planning	\$50.45	45.0	32.0	20.0	97.0	45.0	25.0	35.0	105.0	202.0
Install / Development / Testing	\$45.00	20.0	35.0	50.0	105.0	43.0	20.0	45.0	108.0	213.0
Deployment	\$50.00	10.0	36.0	27.0	73.0	38.0	0.0	18.0	56.0	129.0
Operational / Maintenance	\$50.63	18.0	50.0	30.0	98.0	25.0	30.0	25.0	80.0	178.0
Total Hours		93.0	153.0	127.0	373.0	151.0	75.0	123.0	349.0	722.0
T & L Expenses					\$0.00				\$0.00	\$0.00
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Vendor3										
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Install / Development / Testing	\$45.00	20.0	35.0	50.0	105.0	43.0	20.0	45.0	108.0	213.0
Deployment	\$50.00	10.0	36.0	27.0	73.0	38.0	0.0	18.0	56.0	129.0
Operational / Maintenance	\$50.41	18.0	50.0	30.0	98.0	25.0	30.0	25.0	80.0	178.0
Total Hours		93.0	153.0	127.0	373.0	151.0	75.0	123.0	349.0	722.0
T & L Expenses					\$0.00				\$0.00	\$0.00
T & L Expense-Capitalized					\$0.00				\$0.00	\$0.00
Vendor4										
Initiation / Planning	\$50.00	45.0	32.0	20.0	97.0	45.0	25.0	35.0	105.0	202.0
Install / Development / Testing	\$45.00	20.0	35.0	50.0	105.0	43.0	20.0	45.0	108.0	213.0
Deployment	\$50.23	10.0	36.0	27.0	73.0	38.0	0.0	18.0	56.0	129.0
Operational / Maintenance	\$50.00	18.0	50.0	30.0	98.0	25.0	30.0	25.0	80.0	178.0
Total Hours		93.0	153.0	127.0	373.0	151.0	75.0	123.0	349.0	722.0
T & L Expenses					\$0.00				\$0.00	\$0.00
T & L Expense-Capitalized					\$0.00				\$0.00	\$0.00

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